

TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Thursday, November 9, 2017 at 7:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2018 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790. A summary of the budget will be posted according to Wisconsin Stats.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ELK MOUND, DUNN COUNTY

Notice is hereby given that on November 9, 2017 immediately following the completion of the Public Hearing on the Proposed Budget which begins at 7:00 P.M. at the Town Hall, a Special Meeting of Electors, called pursuant to sec. 60.12(1)(c) of Wisc. Stats by the Town of Elk Mound Board for the following purposes will be held:

1. To approve the 2017 town tax levy to be paid in 2018 pursuant to Sec. 60.10(1) (a) of Wis. Stats.

Dated this 24TH day of October, 2017

BY: Carolyn Loechler, Clerk

dclrentals@gmail.com

715-879-4790

715-505-6030

Town of Elk Mound
2017 Projected Actual and 2018 Proposed Budget

Acct Code	2016 Actual	Projected Actual 2017	2018 Budgeted	% Change
Beginning Cash Balance	28,659	158,211	37,280	
Revenues				
Taxes: General	271,021	294,713	299,709	1.70%
Total Other Taxes	4,646	15,782	11,046	
Special Charges	4,341	5,337	5,500	
Total Intergovernmental Revenue	124,336	152,020	132,707	
Total licenses & permits	16,095	6,876	7,450	
Total Public Charges for Services	32,065	33,589	34,400	
Total Mis Revenues	90,350	1,086	1,541	
TOTAL REVENUES	542,854	509,403	492,353	-3.35%
	2016 Actual	Projected Actual 2017	2018 Budgeted	%Change
DISBURSEMENTS				
Total General Government	61,519	76,418	60,000	
Total Public Safety	69,147	71,922	68,921	
Total Public Works	244,740	420,727	311,260	
Total Health & Human Services	5,546	5,604	5,600	
Total Conservation & Development	356	420	500	
Total Debt Service	31,065	45,572	45,572	
Total Capital Outlay				
Total Other Financing Uses	930	9,670	500	
TOTAL DISBURSEMENTS	413,303	630,333	492,353	-21.89%
ENDING CASH BALANCE	158,210	37,281	37,280	