TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Thursday, November 19, 2020 at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790. A summary of the budget will be posted according to Wisconsin Stats.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE

TOWN OF ELK MOUND, DUNN COUNTY

Notice is hereby given that on November 190, 2020 immediately following the completion of the Public Hearing on the Proposed Budget which begins at 6:00 P.M. at the Town Hall, a Special Meeting of Electors, called pursuant to sec. 60.12(1)(c) of Wisc. Stats by the Town of Elk Mound Board for the following purposes will be held:

1. To approve the 2020 town tax levy to be paid in 2021 pursuant to Sec. 60.10(1) (a) of Wis. Stats.

Dated this 2nd day ofNovember, 2020

BY: Carolyn Loechler, Clerk

# dclrentals@zmail.com

715-879-4790

715-505-6030

Town of Elk Mound

2020 Projected Actual and 2021 Proposed Budget

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Acct Cod | 2019  Actual | Projected  Actual 2020 | 2021  Budgeted | Change |
| Beginning Cash Balance  Revenues  Taxes: General Total Other Taxes  Special Charges  Total Intergovernmental Reven  Total licenses & permits  Total Public Charges for Servic  Total Mis Revenues  TOTAL REVENUES | 2,609  300,225  20,138  6,175  131,773  7,538  42,951  20,770 | 7,976  293,466  20,058  7,333  156,171  8,114  41 ,848  3,052 | 138,815  289,114  20,016  7,000  143,050  8,600  86,675  1,698 | -1.48% |
| 529,570 | 530,042 | 556,153 | 4.93% |
|  |  |  |  |
|  | 2019  Actual | Projected  Actual 2020 | 2021  Budgeted | %Change |
| DISBURSEMENTS  Total General Government  Total Public Safety  Total Public Works  Total Health & Human Services  Total Conservation & Develop  Total Debt Service  Total Capital Outlay  Total Other Financing Uses | 56,315  75,591  335,965  3,596  3,673  45,572  3,491 | 63,563  77,510  209,900  8,744  1,608  36,929  949 | 67,261  78,495  364,888  10,340  4,000  30,669  500 |  |
| TOTAL DISBURSEMENTS | 524,203 | 399,203 | 556,153 | 39.32% |

# ENDING CASH BALANCE 7,976 138,815 138,815