

TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Tuesday, November 17, 2020 at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790. A summary of the budget will be posted according to Wisconsin Stats.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ELK MOUND, DUNN COUNTY

Notice is hereby given that on November 17, 2020 immediately following the completion of the Public Hearing on the Proposed Budget which begins at 6:00 P.M. at the Town Hall, a Special Meeting of Electors, called pursuant to sec. 60.12(1)(c) of Wisc. Stats by the Town of Elk Mound Board for the following purposes will be held:

1. To approve the 2020 town tax levy to be paid in 2021 pursuant to Sec. 60.10(1) (a) of Wis. Stats.

Dated this 2nd day of November, 2020

BY: Carolyn Loechler, Clerk

dclrentals@gmail.com

715-879-4790

715-505-6030

Town of Elk Mound
2020 Projected Actual and 2021 Proposed Budget

Acct Code	2019 Actual	Projected Actual 2020	2021 Budgeted	% Change
Beginning Cash Balance	2,609	7,976	138,815	
Revenues				
Taxes: General	300,225	293,466	289,114	-1.48%
Total Other Taxes	20,138	20,058	20,016	
Special Charges	6,175	7,333	7,000	
Total Intergovernmental Revenue	131,773	156,171	143,050	
Total licenses & permits	7,538	8,114	8,600	
Total Public Charges for Services	42,951	41,848	86,675	
Total Mis Revenues	20,770	3,052	1,698	
TOTAL REVENUES	529,570	530,042	556,153	4.93%
	2019 Actual	Projected Actual 2020	2021 Budgeted	%Change
DISBURSEMENTS				
Total General Government	56,315	63,563	67,261	
Total Public Safety	75,591	77,510	78,495	
Total Public Works	335,965	209,900	364,888	
Total Health & Human Services	3,596	8,744	10,340	
Total Conservation & Development	3,673	1,608	4,000	
Total Debt Service	45,572	36,929	30,669	
Total Capital Outlay				
Total Other Financing Uses	3,491	949	500	
TOTAL DISBURSEMENTS	524,203	399,203	556,153	39.32%
ENDING CASH BALANCE	7,976	138,815	138,815	