

TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Thursday, November 10, 2022, at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790 or 715-505-6030. A summary of the budget will be posted according to Wisconsin Stats.

*Carolyn Loechler, Clerk
Town of Elk Mound, Dunn County
Posted this 24th day of October 2022
Clerk@tn.elkmound.wi.gov*

Town of Elk Mound 2022 Projected Actual and 2023 Proposed Budget

Acct Code	2021 Actual	Projected Actual 2022	2023 Budgeted	% Change
Beginning Cash Balance	108,238	186,177	254,448	
Revenues				
Taxes: General	289,114	262,359	369,212	40.73%
Total Other Taxes	21,786	29,909	24,466	
Special Charges	8,659	14,014	20,000	
Total Intergovernmental Revenue	244,666	253,066	1,105,666	
Total licenses & permits	8,276	8,894	9,864	
Total Public Charges for Services	86,809	78,357	88,500	
Total Mis Revenues	26,212	56,647	636,740	
TOTAL REVENUES	685,522	703,246	2,254,448	220.58%
	2021 Actual	Projected Actual 2022	2023 Budgeted	%Change
DISBURSEMENTS				
Total General Government	71,975	82,441	78,000	
Total Public Safety	78,946	88,221	98,266	
Total Public Works	404,746	341,519	1,738,590	
Total Health & Human Services	6,911	10,048	8,935	
Total Conservation & Development	1,623	2,620	2,500	
Total Debt Service	35,791	5,158	227,657	
Total Capital Outlay		104,968	100,000	
Total Other Financing Uses	7,591		500	
TOTAL DISBURSEMENTS	607,583	634,975	2,254,448	255.05%