

TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Thursday, November 16, 2023, at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790 or 715-505-6030. A summary of the budget will be posted according to Wisconsin Stats.

*Carolyn Loechler, Clerk
Town of Elk Mound, Dunn County
Posted this 1st day of November, 2023
Clerk@tn.elkmound.wi.gov*

2023 Projected Actual and 2024 Proposed Budget

Acct Code	2022 Actual	Projected Actual 2023	2024 Budgeted	% Change
Beginning Cash Balance	186,177	146,065	159,551	
Revenues				
Taxes: General	262,359	315,243	334,253	6.03%
Total Other Taxes	30,886	23,280	23,017	
Special Charges	14,014	19,754	17,768	
Total Intergovernmental Revenue	252,467	154,052	228,308	
Total licenses & permits	9,152	8,456	9,175	
Total Public Charges for Services	85,514	76,723	81,000	
Total Mis Revenues	54,814	1,354,793	2,098	
TOTAL REVENUES	709,206	1,952,301	695,619	-64.37%
	2022 Actual	Projected Actual 2023	2024 Budgeted	%Change
DISBURSEMENTS				
Total General Government	83,016	78,757	87,800	
Total Public Safety	91,126	99,674	126,190	
Total Public Works	444,976	1,607,017	406,689	
Total Health & Human Services	8,925	6,582	9,135	
Total Conservation & Development	2,190	1,820	2,000	
Total Debt Service	5,158	50,691	63,305	
Total Capital Outlay		94,274		
Total Other Financing Uses	113,926		500	
TOTAL DISBURSEMENTS	749,317	1,938,815	695,619	-64.12%
ENDING CASH BALANCE	146,066	159,551	159,551	