

# NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

## Town of Elk Mound, Dunn County

Notice is hereby given that a special town meeting of the electors of the Town of Elk Mound, Dunn County, Wisconsin will be held at the town hall located at N6299 906<sup>th</sup> Street, Elk Mound, Wisconsin, on the 13<sup>th</sup> day of November 2025, immediately following the completion of the Public Hearing on the proposed 2025 town budget, which begins at 6:00 p.m. for the following purposes:

1. To approve the 2025 total town tax levy (to be collected in 2026), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 29th day of October, 2025.

By: *Kelly Bartholomew*, Town Clerk

Town of Elk Mound

715-704-0312

[clerk@tn.elkmound.wi.gov](mailto:clerk@tn.elkmound.wi.gov)

## 2025 Projected Actual and 2026 Proposed Budget

|                                   | 2024 Actual      | Projected Actual 2025 | 2026 Budgeted    | % Change      |
|-----------------------------------|------------------|-----------------------|------------------|---------------|
| <b>Beginning Cash Balance</b>     | 229,261          | 8,283                 | 150,276          |               |
| <b>Revenues</b>                   |                  |                       |                  |               |
| Taxes: General                    | 364,693          | 395,096               | 420,292          | 6.38%         |
| Total Other Taxes                 | 20,921           | 18,120                | 25,521           |               |
| Total Intergovernmental Revenues  | 1,146,441        | 633,004               | 255,113          |               |
| Total licenses & permits          | 6,944            | 5,100                 | 4,500            |               |
| Total Public Charges for Services | 135,218          | 73,840                | 52,971           |               |
| Total Mis Revenues                | 1,680            | 2,500                 | 326,400          |               |
| <b>TOTAL REVENUES</b>             | <b>1,675,897</b> | <b>1,127,660</b>      | <b>1,084,797</b> | <b>-3.80%</b> |
|                                   |                  |                       |                  |               |
|                                   |                  |                       |                  | %Change       |
| <b>DISBURSEMENTS</b>              |                  |                       |                  |               |
| Total General Government          | 88,519           | 95,500                | 106,000          |               |
| Total Public Safety               | 128,123          | 143,473               | 148,739          |               |
| Total Public Works                | 612,436          | 786,023               | 680,646          |               |
| Total Health & Human Services     | 8,730            | 8,965                 | 8,023            |               |
| Total Debt Service                | 990,047          | 63,306                | 209,148          |               |
| Total Capital Outlay              |                  |                       |                  |               |
| Total Other Financing Uses        |                  |                       |                  |               |
| <b>TOTAL DISBURSEMENTS</b>        | <b>1,827,855</b> | <b>1,097,267</b>      | <b>1,152,556</b> | <b>5.04%</b>  |
| <b>ENDING CASH BALANCE</b>        | <b>77,303</b>    | <b>64,082</b>         | <b>82,517</b>    |               |