TOWN OF ELK MOUND

NOTICE OF BUDGET HEARING

Notice is hereby given that on Monday November 16, 2026 at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-5254. A summary of the budget will be posted according to Wisconsin Stats.

2025 Budgeted and 2027 Proposed Budget

	Acct Code	2025 Budgeted	2026 Estimate	2027 Proposed	% Change
Beginning Cash Balance		**33,690**	**157,625**	**108,570**	
Revenues					
Taxes: General		**395,096**	**423,801**	**427,795**	**0.94%**
Total Other Taxes		**18,120**	**18,631**	**25,521**	
Total Intergovernmental Revenues		**633,004**	**271,851**	**230,092**	
Total licenses & permits		**5,100**	**5,576**	**4,500**	
Total Public Charges for Services		**73,840**	**53,608**	**52,971**	
Total Mis Revenues		**2,500**	**321,711**	**6,000**	
TOTAL REVENUES		**1,127,660**	**1,095,179**	**746,879**	**-31.80%**
					%Change
DISBURSEMENTS					
Total General Government		**95,500**	**89,142**	**101,000**	
Total Public Safety		**143,473**	**147,427**	**148,757**	
Total Public Works		**786,023**	**761,990**	**346,234**	
Total Health & Human Services		**8,965**	**8,136**	**8,227**	
Total Debt Service		**63,306**	**133,368**	**135,158**	
Total Capital Outlay					
Total Other Financing Uses		**-**	**4,171**	**-**	
TOTAL DISBURSEMENTS		**1,097,267**	**1,144,234**	**739,376**	**-35.38%**
ENDING CASH BALANCE		**64,082**	**108,570**	**116,073**	

Net new construction .801%	2377
Fire department 3.5% increas	1616
Total	3993

Wi Cost of living increase 3.3%

*State law allows Fire increase of 2% plus cost of living 3.3%=5.3%

Brett Kohnke, Clerk
Town of Elk Mound, Dunn County
Posted this 30th day of October, 2026
Clerk@tn.elkmound.wi.gov