# NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

## Town of Elk Mound, Dunn County

Notice is hereby given that a special town meeting of the electors of the Town of Elk Mound, Dunn County, Wisconsin will be held at the town hall located at N6299 906th Street, Elk Mound, Wisconsin, on the 30th day of November 2026, at 6:00 P.M.

1. To approve the 2026 total town tax levy (to be collected in 2027), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 11th day of November, 2026.

By: *Brett Kohnke*, Town Clerk
Town of Elk Mound
clerk@tn.elkmound.wi.gov

**2025 Budgeted and 2027 Proposed Budget**

| | Acct Code | 2025 Budgeted | 2026 Estimate | 2027 Proposed | % Change |
|---|---|---|---|---|---|
| Beginning Cash Balance | | 33,690 | 157,625 | 108,570 | |
| Revenues | | | | | |
| Taxes: General | | 395,096 | 423,801 | 427,795 | 0.94% |
| Total Other Taxes | | 18,120 | 18,631 | 25,521 | |
| Total Intergovernmental Revenues | | 633,004 | 271,851 | 230,092 | |
| Total licenses & permits | | 5,100 | 5,576 | 4,500 | |
| Total Public Charges for Services | | 73,840 | 53,608 | 52,971 | |
| Total Mis Revenues | | 2,500 | 321,711 | 6,000 | |
| TOTAL REVENUES | | 1,127,660 | 1,095,179 | 746,879 | -31.80% |
| | | | | | %Change |
| DISBURSEMENTS | | | | | |
| Total General Government | | 95,500 | 89,142 | 101,000 | |
| Total Public Safety | | 143,473 | 147,427 | 148,757 | |
| Total Public Works | | 786,023 | 761,990 | 346,234 | |
| Total Health & Human Services | | 8,965 | 8,136 | 8,227 | |
| Total Debt Service | | 63,306 | 133,368 | 135,158 | |
| Total Capital Outlay | | | | | |
| Total Other Financing Uses | | - | 4,171 | - | |
| TOTAL DISBURSEMENTS | | 1,097,267 | 1,144,234 | 739,376 | -35.38% |
| ENDING CASH BALANCE | | 64,082 | 108,570 | 116,073 | |

| | |
|---|---|
| Net new construction .801% | 2377 |
| Fire department 3.5% increas | 1616 |
| Total | 3993 |

Wi Cost of living increase 3.3%
*State law allows Fire increase of 2% plus cost of living 3.3%=5.3%